S&A BUDGET OVERVIEW

Protecting Students' Jobs

Many funded positions are held by students — peer mentors, ambassadors, tutors, and program coordinators. Cutting salary lines means cutting student jobs, not just programs.

Federal Defunding Left Programs Without a Safety Net

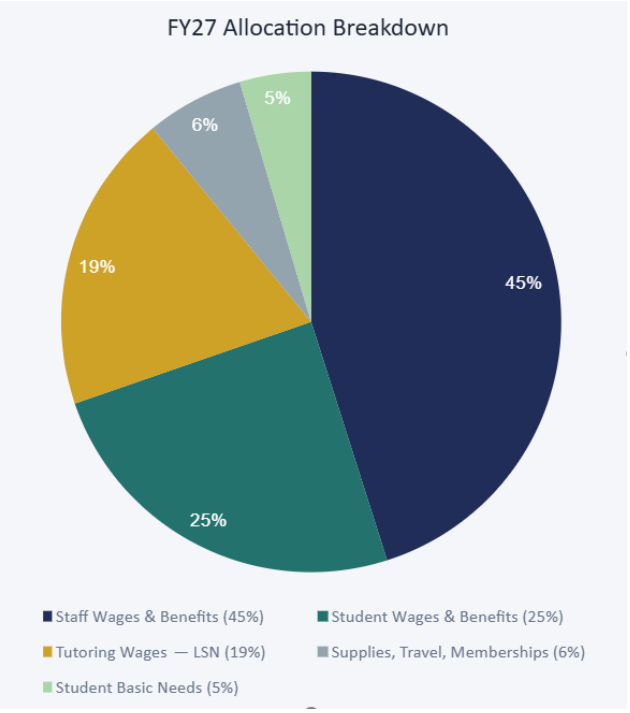
Programs like AANAPISI lost all federal funding in September 2025. S&A salary support ensures staff like Jeff Bermudes — who runs the AANAPISI Center — can keep their doors open. Without it, services disappear entirely.

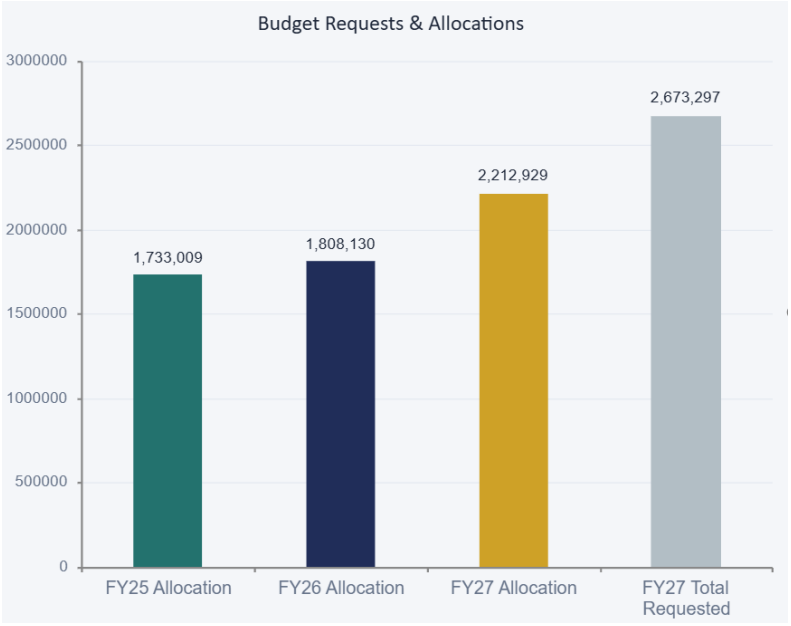
Scarce Revenue, Critical Services

The budget office projects $1.13M in tuition-based S&A revenue. The committee drew $1.03M from reserves to reach $2.17M — carefully balancing fiscal responsibility with student need.

Salaries Keep Programs Operational Year-Round

Student-facing programs like Information Central, the Learning Support Network, and Basic Needs require consistent staffing year-round. A gap in salary funding means a gap in services for students who depend on them most.





BUDGET ALLOCATIONS

Slide 1 of 2

Program	FY26 Allocation	FY27 Request	FY27 Appeal Alloc.	FY27 Final Allocation
AANAPISI	$36,630	$205,821	—	**$164,657**
ACO / DACO	$10,700	$18,944	$3,788.75	**$15,450**
Art Gallery	$83,931	$111,637	—	**$111,637**
College Activities Board	$138,849	$179,276	—	**$179,276**
First Year & Career Services	$20,314	$61,800	—	**$49,440**
Information Central	$186,282	$201,842	$121,105	**$201,842**
Leader Orientation & Training	$14,582	$16,000	—	**$16,000**
Learning Support Network	$477,763	$680,116	—	**$544,092**
Office Management	$89,492	$93,283	—	**$93,283**
Phi Theta Kappa	$42,479	$51,104	—	**$38,329**

Highlighted rows = program went through the appeals process

BUDGET ALLOCATIONS

Program	FY26 Allocation	FY27 Request	FY27 Appeal Alloc.	FY27 Final Allocation
S&A Fee Committee	$7,867	$8,699	—	**$8,700**
Seattle Collegian	$83,577	$104,644	—	**$52,323**
Student Government	$96,748	$96,145	—	**$94,456**
Student Leadership Program	$186,665	$187,356	—	**$187,356**
Student Organizations Hub	$134,474	$136,697	—	**$136,697**
Student Services Resources (TRIO)	$86,277	$194,829	$38,966	**$107,730**
Umoja Scholars Program	$17,500	$17,500	$11,002	**$22,000**
Workforce & Basic Needs	$90,000	$218,284	$43,824	**$100,000**
WTC Student Council	$4,000	$89,322	$44,661	**$44,661**
TOTAL	**$1,808,130**	**$2,673,297**	—	**$2,212,929**

$2,167,929 Total FY27 Allocation | **$1,134,800 Tuition-Based Revenue** | **$1,033,129 From S&A Reserve** | **$1,834,552 Reserve Remaining FY27**