Program Name	Total	Breakdown	Amount
AANAPISI	**$36,630.28**	5000020 - Exempt Managerial	$15,735.00
End of year budget remaining	**$122.01**	5000130 - Higher Education Students	$18,135.00
		5010003 - Benefits Roll-Up	$2,760.40
Umoja	**$7,500**	5081103 - Dues/Membership Fees	$7,500.00
End of year budget remaining	**$7,500.00**		
FYE Peer Mentors	**$20,314.25**	5000130 - Higher Education Students	$18,783.40
End of year budget remaining	**$2,028.04**	5010003 - Benefits Roll-Up	$1,530.85
ACO	**$10,700.00**	5000130 - Higher Education Students	$7,000.00
End of year budget remaining	**$0.00**	5010003 - Benefits Roll-Up	$700.00
		5080004 - Travel	$3,000.00
Student Government	**$96,748.00**	5000130 - Higher Education Students	$80,210.76
End of year budget remaining	**$14,114.05**	5010003 - Benefits Roll-Up	$6,537.18
		5030010 - Supplies	$10,000.00
College Activities Board	**$138,850.92**	5000100 - Community College Classified	$61,516.00
End of year budget remaining	**$4,721.87**	5000130 - Higher Education Students	$22,345.80
		5010003 - Benefits Roll-Up	$28,238.18
		5030010 - Supplies	$26,750.94
		Travel - That needs to move	
Information Central	**$186,282.00**	5000100 - Community College Classified	$71,392.00
End of year budget remaining	**$33,167.67**	5000130 - Higher Education Students	$78,263.00
		5010003 - Benefits Roll-Up	$34,627.00
		5030010 - Supplies	$2,000.00
Leader Orientation & Training	**$21,582.00**	5030010 - Supplies	$21,582.00
End of year budget remaining	**$4,303.00**		
Office Management	**$89,492.00**	5000100 - Community College Classified	$58,613.00
End of year budget remaining	**$16,267.65**	5010003 - Benefits Roll-Up	$25,879.00
		5030010 - Supplies	$5,000
Phi Theta Kappa	**$42,435.85**	5000130 - Higher Education Students	$38,742.72
End of year budget remaining	**$7,194.16**	5010003 - Benefits Roll-Up	$3,293.13
		5030010 - Supplies	$400.00
S&A Fee Committee	**$10,274.00**	5000130 - Higher Education Students	$7,274.25
End of year budget remaining	**$2,387.00**	5010003 - Benefits Roll-Up	$592.85
Student Leadership Program	**$192,665.00**	5000020 - Exempt Managerial	$100,879.00
End of year budget remaining	**$1,840.51**	5000100 - Community College Classified	$30,757.86
		5010003 - Benefits Roll-Up	$54,428.37
		5030010 - Supplies	$600.00
Student Organizations Hub	**$98,474.00**	5000100 - Community College Classified	$36,299.00
End of year budget remaining	**$31,452.36**	5000130 - Higher Education Students	$25,509.60
		5010003 - Benefits Roll-Up	$28,665.60
		5030010 - Supplies	$19,000.00
Seattle Collegian	**$83,577.00**	5000130 - Higher Education Students	$74,736.00
End of year budget remaining	**$32,801.88**	5010003 - Benefits Roll-Up	$6,091.00
		5030010 - Supplies	$750.00
		5050030 - Purchased Services	$2,000.00
WCC Student Council	**$4,000.00**	5030010 - Supplies	$1,500.00

End of year budget remaining	**$1,077.34**	5020003 - Grant, Client Services	$1,900.00
		5080004 - Travel	$600.00
Learning Support Network	**$477,762.58**	5000020 - Exempt Managerial	$43,775.00
End of year budget remaining	**$63,665.93**	5000100 - Community College Classified	$64,476.00
		5010003 - Benefits Roll-Up	$48,930.00
		5000050 - Exempt Temporary	$176,153.00
		5000110 - Classified PT Hourly-Permanent	$78,047.00
		5000070- Faculty Permanent PT	$15,000.00
		5000130 - Higher Education Students	$65,278.00
		5030010 - Supplies (including subsciptions)	
Art Gallery	**$83,931.00**	5000100 - Community College Classified	$30,757.86
End of year budget remaining	**$1,020.35**	5000130 - Higher Education Students	$27,359.00
		5010003 - Benefits Roll-Up	$22,454.79
		5050030 - Purchased Services	$1,000.00
		5030010 - Supplies	$2,278.58
		5080040 - Other Travel Expenses	$80.00
Emergency Fund	**$50,000.00**	5030010 - Supplies	$50,000.00
End of year budget remaining	**$0.00**		
Food & Resource Pantry	**$30,000.00**	5030010 - Supplies	$30,000.00
End of year budget remaining	**$0.00**		
Childcare Assistance	**$10,000.00**	5030010 - Supplies	$10,000.00
End of year budget remaining	**$0.00**		
Stdt Support Resources	**$86,277.04**	5000100 - Community College Classified	$60,119.04
End of year budget remaining	**$906.62**	5010003 - Benefits Roll-Up	$26,158.00

Total for Reserve	**$224,570.44**	**Total Student Activties Fees**	**$1,793,985.16**