

S&A Fee Budget FY26 (Allocation/Request)

S&A Funded Program	2023-24 Allocation	2024-25 Allocation	2025-26 Request	2025-26 Allocation
AANAPISI	\$0.00	\$0.00	\$44,220.15	\$36,630.28
ASC Book Fund	\$2,000.00	\$2,000.00	\$3,000.00	\$0.00
Associated Student Council	\$64,539.00	\$93,159.58	\$116,663.00	\$96,748.00
Child Assist Program [combined in SSP]	\$20,000.00	\$20,000.00	\$0.00	--
Cultural Programming & Development (CAB)	\$116,767.00	\$128,841.99	\$149,238.00	\$148,650.92
Emergency Fund	\$25,000.00	\$25,000.00	\$50,000.00	\$50,000
First Year Experience Peer Mentors	\$0.00	\$0.00	\$57,000.00	\$20,314.25
Accessibility, Community, & Opportunity	\$9,000.00	\$9,076.80	\$11,700.00	\$10,700.00
Food and Resource Pantry	\$0.00	\$0.00	\$15,000.00	\$30,000
Information Central	\$157,950.00	\$195,205.32	\$238,402.00	\$186,282.00
Leadership & Orientation Training	\$16,384.00	\$16,384.00	\$20,000.00	\$14,581.76
Learning Support Network	\$470,430.25	\$473,391.87	\$503,767.04	\$477,762.58

M. Rosetta Hunter Art Gallery	\$57,513.00	\$58,513.79	\$94,729.09	\$77,930.27
Office Management	\$74,824.00	\$85,967.23	\$78,093.62	\$89,492.00
Phi Theta Kappa	\$35,000.00	\$36,047.71	\$58,035.85	\$42,435.85
Services & Activities Fees Committee	\$7,500.00	\$24,131.32	\$7,600.00	\$7,867.10
Student Leadership Program	\$140,985.00	\$169,417.55	\$220,539.00	\$186,665.23
Student Engagement	\$0.00	\$45,714.70	\$0.00	\$0.00
Student Organization Hub	\$120,002.63	\$127,811.35	\$136,123.00	\$134,474.20
Student Resource Support [combined in SSP]	\$139,203.30	\$139,203.30	\$0.00	--
Student Support Program Supervisor	\$0.00	\$0.00	\$92,119.04	\$96,277.04
The Seattle Collegian	\$52,073.00	\$79,142.00	\$111,880.40	\$83,577.00
Umoja Scholars Program	\$0.00	\$0.00	\$29,500.00	\$7,500.00
Wood Technology Center	\$4,000.00	\$4,000.00	\$9,300.00	\$4,000.00
Total	\$1,513,171.18	\$1,733,008.51	\$2,046,910.19	\$1,801,888.48



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