



2022-23 S&A FEE FUNDED BUDGET EXPENSE REPORT

District policy requires that students participate in the development of the Service & Activities budget for recommendation to the Board of Trustees. Seattle College District Policy and Procedures 345.10 states:

“The recognized student government organization shall develop, in cooperation with the student services administration and professional staff, procedures for budget development, composition and operating procedures of the services and activities fees committee, and all other services and activities budget matters. Such provision shall be adopted as part of the approved student government constitution for each campus and prepared for approval by the Board of Trustees.”

Seattle Central Associated Student Council By-laws (Article X, Section I) states:

The ASC shall empower the Vice President of Finance to establish and chair a Services and Activities (S & A) Fees Budget committee to review requests for S & A funding and submit budget recommendations to be approved by the ASC, in accordance with the Revised Code of Washington State and Seattle College District VI Policies and Procedures related to Student Service and Activities Fees.

A. The S & A Budget Committee shall consist of the Dean of Student Development, the Executive of Finance, and not less than three (3), but no more than six (6) who are not current members of the ASC.

B. All members are to review each application and individually score it.

C. This committee shall be composed of students from different backgrounds in accordance with Title III.

The purpose of the S & A Budget Committee is to design and recommend to the Associated Student Council an S & A Budget Proposal that reflects and serves the greatest number of Seattle Central students with a broad spectrum of services and activities that engage and empower the student body and support the mission and core values of Seattle Central College.

In the Services and Activities fee guidelines stated in the Revised Code of Washington 28B.15.045 number 11 states that:



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Annually, by September 30th, the services, and activities fees committee at each institution of higher education, in coordination with the administration of the institution of higher education, shall post services and activities fees expenditure information for the prior academic year on the college or university website so that the information is clearly visible and easily accessible to students and the public. At a minimum, the services and activities fees budget information must include all the major categories of expenditure and the amounts expended in each category.

In accordance with the above stated policies and procedures, below is the expense report for the various funded programs during the 2022-23 academic year.

Associated Student Council:

The Associated Student Council (ASC) serves as the official student government and represents Seattle central students on various committees, college councils and initiatives for students and by students. They are also responsible for representing student interests to the college administration and facilitating the organization of a broad range of student committees that work to address issues and concerns and promote students' success and enhance the students' experience at Seattle Central.

Student Wages:	\$46,494.91
Benefits:	\$2,140.76
Total:	\$48,635.67

ASC Book Fund:

ASC Book Fund makes textbooks and other learning materials available to students who are unable to purchase them. Textbooks are bought and placed in the reserve section of the library. Other learning materials are purchased as the need for them arises.

Textbooks:	\$177.43
Total:	\$117.43



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Cultural Activity Board (CAB):

Activities Board, a team of students who develop and organize events and activities on campus that celebrate the diversity of our community and promote student involvement and collaboration among student organizations.

Staff Wages:	\$53,598.55
Student Wages:	\$11,047.08
Benefits:	\$23,015.55
Goods & Services (Supplies):	\$25,017.81
Total:	\$112,678.99

Emergency Fund:

Emergency funds offer one-time financial help to students experiencing an immediate or emergent financial hardship that will hinder their ability to persist in education at Seattle Central.

Expenses:	\$25,0000
Total:	\$25,000

Multicultural Office (Equity, Diversity, Inclusion, and Community (EDIC):

The Office of Equity, Diversity, and Inclusion promotes institutional responsiveness to the needs of students of color and students of diverse cultural backgrounds. They provide leadership opportunities for the development and implementation of services, programs, projects, and curricula that promote diversity, equity, and social justice.

Supplies:	\$150.00
Other Goods:	\$650.00
Private Auto Milage:	\$102.38



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Out of State Lodging:	\$362.00
Conferences/Registration:	\$260.00
Total:	\$1524.38

Information Central:

Information Central is a student-led space dedicated to creating connections, navigating systems, and promoting engagement opportunities in the service of student success and agency.

Staff Wages:	\$26,944.18
Student Wages:	\$82,311.599
Benefits:	\$12,276.95
Goods & Services (Supplies):	\$318.42
Total:	\$121,851.14

Leadership & Orientation Training:

Leadership & Orientation Training secures funds for our pre-fall training and orientation, quarterly Student Leadership institutes, and ongoing professional development for student employees and the student body of Seattle Central College, creating a robust College-wide Student Leadership Program.

Student Wages:	\$1152.13
Other Travel Expense:	\$759.80
Benefits:	\$16.89
Communication Services:	\$2.92



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Goods & Services (Supplies)	\$9,201.43
Total	\$11139.85

Learning Support Network:

Learning Support Network provides accessible and quality academic support to Seattle Central students by improving comprehension, increasing competence, instilling confidence and promoting success. Their network includes the BE Learning Center, the SAM Learning Center, the Bruce McKenna Writing Center, IT & BTM Program Tutoring, and satellite tutor locations.

Staff Wages:	\$32,477.56
Benefit:	\$3106.31
Supplies:	\$59.08
Total:	\$35642.95

M. Rosetta Hunter Art Gallery:

The art gallery, presenting original exhibits throughout the year, serves to bring diverse artistic voices to campus and provides a place for Seattle Central students to present their art, as well as see artistic exhibits that serve to broaden their experience with art in a variety of expressions.

Staff Wages:	\$27,000.00
Student Wages:	\$11,320.00
Benefits:	\$16,413.12
Goods & Services:	\$2,780.00
Total:	\$57,513.12

Office Management:



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The Front Office of Student Leadership provides centralized services for all other S&A Budget funded programs and is the primary point of contact for students, employees, and the community.

Staff Wages:	\$40,471.71
Benefits:	\$18,000.63
Goods & Services (Supplies):	\$4,713.57
Non-Cap Office Furn. Equip	\$14,174.64
Communication	\$42.15
Services	
Non-Capitalized Assets	\$7,457.36
Other Travel Expenses	\$146.20
Total:	\$112,678.99

Parent Support Network:

The childcare assistance funding aims to assist with the high cost of childcare to help relieve the financial burden. Their student support specialist oversees the funding and makes students aware of availability. The resource specialist also connects students with the city and community to support childcare.

Staff Wages:	\$0.00
Benefits:	\$0.00
Goods & Services (Supplies):	\$25,000.00
Total:	\$25,000.00



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Phi Theta Kappa:

PTK provides numerous benefits to its members, including access to scholarships, leadership development opportunities, and networking events. PTK helps to foster a sense of community and belonging on campus and enhances the reputation of Seattle Central College.

Student Wages:	\$5,627.26
Benefits:	\$180.00
Goods & Services (Supplies):	\$8,287.46
Out of State Subsist/Lodging	\$1,917.60
Out of State Airfare	\$1,414.00
Total:	\$17,426.32

Seattle Collegian (SWAP):

SWAP reports the news that's relevant for the Seattle Central community, the first and foremost members being students; and secondly, to provide students with a platform that amplifies their voices.

Staff Wages:	\$3,333.00
Student Wages:	\$41,092.63
Benefits:	\$2758.48
Goods & Services (Supplies):	\$395.64
Contracted Services:	\$0.00
Purchased Services:	\$3,735.00



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Total: \$51,314.75

Student Engagement (formerly SORC):

Helps Student Organizations with funding access, resources, leadership practice, and training. We are committed to providing spaces for students who want to find a sense of belonging as well as empower them to lead their communities.

Staff Wages: \$57,094.67

Student Wages: \$17,949.15

Benefits: \$24,876.52

Goods & Services (Supplies): \$18,917.13

Purchased Services: \$7,654.00

Other Travel Expenses: \$261.00

Conferences/Registrations: \$2,725.10

Software Maintenance: \$159.55

Communication Services: \$0.55

Total: \$129,637.67

Student Resource Support:

Student resource specialists are guided by the mission of student support as an equity and justice -orientated space that recognizes that academic success is tied to addressing students' holistic needs. The resource specialists provide a basic needs center approach to college completion.

Staff Wages: \$11,1746.40



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Benefits:	\$21,433.88
Goods & Services (Supplies):	\$0.00
Total:	\$63,835.00

Student Leadership Program:

Student Leadership facilitates leadership development and supports student involvement, creating connections for student success.

Staff Wages:	\$2,398,613.68
Benefits:	\$154,044.12
Total:	\$70,364.98

Wood Technology Center:

The Wood Technology Center operates on satellite campus, which makes the role of the student council an important link between Main campus and their student body. They strive to be a resource of information for the students of the Wood technology Center.

Staff Wages:	\$12,049.83
Benefits:	\$6,231.78
Goods & Services (Supplies):	\$6,762.00
Goods& Routine Services:	\$4,000.00
Total:	\$10,281.61